

**POWELL COUNTY FISCAL COURT  
SPECIAL CALLED MEETING  
APRIL 25<sup>TH</sup>, 2016  
7:00 p.m.**

- I. Called Meeting To Order
- II. Roll Call

**AGENDA**

- 2016-2017 Budget Workshop
- Transfer Station

**Powell County Fiscal Court  
Special Called Meeting  
April 25<sup>th</sup>, 2016  
7:00 p.m.**

**BUDGET WORKSHOP**

Present: James Anderson – County Judge Executive  
Connie Crabtree – Fiscal Court Clerk  
Cory Graham – Dispatch Director  
Steve Asbury- EMA  
Danny McCormick – CSEPP  
Daxon Caudill – CSEPP  
Kacey Davidson – Financial Officer

Judge Anderson called this special meeting to order

Judge Anderson asked the Clerk to call roll:

***Magistrate Donna Gabbard – Present***  
***Magistrate Keith Hall - Present***  
***Magistrate Mike Lockard – Present***  
***Magistrate Kenneth Rice – Present***  
***Magistrate Timmy Tipton – Present***

This special meeting was called to discuss the **2016-2017 county budget**.

Judge Anderson went over the budget line by line. The changes made are listed below:

01-5005-179 - County Attorney part-time personal - \$6000.00 (New Line)  
01-5235-507 - Soil Conservation increase \$5,000.00  
04-5120-121 - Fire Fighters Salaries increase \$7,500.00  
04-5315-507 – 4/H Program County Contribution - \$2,000.00 (New Line)  
09-5140-107 - Ambulance Director change amount to \$30,000.00  
78-5135-551 BERT Dues increase \$400.00  
78-5135-107-008 DES/EMA Emergency Management Director increase \$2,500.00

The Court discussed the lines in the Dispatch budget.

They has three proposal

*James Anderson Jr*

James Anderson

*Donna Gabbard*

Donna Gabbard

*Keith Hall*

Keith Hall

*Mike Lockard*

Mike Lockard

*Kenneth Rice*

Kenneth Rice

*Timmy Tipton*

Timmy Tipton