

**Proposed Budget For Powell County Fiscal Court**  
**Fiscal Year 2016-2017**  
**Estimated Receipts**  
*All Funds*

The foregoing, a substantial copy of the County Budget for the Fiscal Year, as submitted to the State Local Finance Officer by the County Judge-Executive, is published in compliance with the law. This budget was tentatively approved at the regular meeting of the Fiscal Court and is subject to approval as to form and classification by the State Local Finance Officer.

The 2nd reading of the budget ordinance will be held at the regular Fiscal Court meeting. All interested people are invited to attend this meeting.

Respectfully submitted,



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MAY 27 2016  
OFFICE OF F.M. & A.

# Proposed Budget For Powell County Fiscal Court

Fiscal Year 2016-2017

Estimated Receipts

All Funds

4101	REAL ESTATE - SHERIFF	455,000.00
4102	TANGIBLE PERSONAL PROPERTY- SHERIFF	4,000.00
4103	MOTOR VEHICLE TAXES - COUNTY CLERK	86,000.00
4104	DELINQUENT TAXES - COUNTY CLERK	15,000.00
4107	UNMINED MINERALS - SHERIFF	3,500.00
4112	FIRE PROTECTION	1,150.00
4113	SOLID WASTE FEES	80,000.00
4130	BANK SHARES	27,000.00
4131	FRANCHISE CORPORATION	70,000.00
4134	OCCUPATIONAL LICENSE FEE/TAX	840,000.00
4135	DEED TRANSFER	16,000.00
4137	INSURANCE LICENSE FEE/TAX	410,000.00
4140	TELEPHONE 911 FEE/TAX	132,000.00
4205	NATIONAL FOREST	40,000.00
4210	IN LIEU PAYMENT	20,000.00
4302	EXCESS FEES - CLERK	8,000.00
4503	FEDERAL REIMBURSEMENT/REFUND	100,000.00
4504	FEDERAL/STATE GRANT	664,250.00
4505	MO-TAX OTHER COUNTIES	22,000.00
4506	STATE REIMBURSEMENT	20,000.00
4510	STATE GRANT	14,100.00
4511	JAIL CONSTRUCTION GRANT	6,500,000.00
4513	EMERGENCY MONEY COUNTY ROAD AID	50,000.00
4514	TRANSPORTATION CABINET	98,900.00
4516	TRUCK LICENSE DISTRIBUTION	201,071.00
4517	DRIVERS LICENSE REFUND	1,500.00
4518	COUNTY ROAD AID	764,151.00
4519	MUNICIPAL ROAD AID	103,577.00
4520	ELECTION REFUND	4,000.00
4521	BOARD OF ASSESSMENT APPEALS	150.00
4522	LEGAL PROCESS TAX	100.00
4523	DOG LICENSE REFUND	2,000.00
4528	LGEA - COAL IMPACT	87,000.00
4529	LGEA - MINERAL TAX	61,500.00
4532	AOC SPACE RENTAL	76,000.00
4533	JAIL OPERATION PAY	94,000.00
4534	JAIL MEDICAL PAYMENTS	68,000.00
4536	INTER-COUNTY JAIL CONTRACT	1,000.00
4537	STATE PRISONERS	1,100,000.00
4538	D.U.I. FEES FROM STATE	1,000.00
4542	FEDERAL DES/EMA REIMBURSEMENT	675,000.00
4543	MISCELLANEOUS PAYMENTS	26,100.00
4555	STATE PRISONER PAYMENT (COMMUNITY SERVICE);	100.00
4562	WIRELESS 911	115,000.00
4568	JAIL COMMISSARY RECEIPTS	85,000.00
4569	FUNDAMENTAL LEVEL TRAINING	35,000.00
4602	GARBAGE COLLECTIONS	10,000.00
4603	LANDFILL USER	75,000.00
4608	AMBULANCE SERVICE	850,000.00
4609	RESCUE SQUAD SERVICE	2,000.00
4618	WORK RELEASE	1,500.00
4621	GENERAL PRISONER POPULATION	23,000.00
4624	HOME INCARCERATION FEES	136,000.00
4633	JAIL BOND COLLECTION FEE	5,000.00
4634	INDIGENT PAKS	1,000.00
4644	WARRANT SERVICE FEES	4,000.00
4680	SERVICE FEES	7,000.00
4699	CHARGES FOR OTHER SERVICES	1,800.00
4702	TELEPHONE COMMISSIONS	32,000.00
4704	SURPLUS MACHINERY/EQUIPMENT SALES	30,100.00
4711	RENTAL AND LEASE RECEIPTS	3,000.00
4713	RECYCLING RECEIPTS	35,000.00
4727	REIMBURSEMENT	133,360.00
4731	MISCELLANEOUS REVENUE	22,000.00
4733	INSURANCE REIMBURSEMENT	100.00
4734	FEE OFFICE PAYROLL REIMBURSEMENT	596,700.00
4799	OTHER RECEIPTS	28,600.00
4801	INTEREST EARNED	2,280.00
4901	SURPLUS, PRIOR YEAR	530,069.68
4909	TRANSFERS TO OTHER FUNDS	(764,248.00)
4910	TRANSFERS FROM OTHER FUNDS	764,248.00
	<b>TOTAL ESTIMATED RECEIPTS</b>	<b>15,707,658.68</b>

# Proposed Budget For Powell County Fiscal Court

Fiscal Year 2016-2017

## APPROPRIATIONS

### GENERAL Fund

5000	GENERAL GOVERNMENT	1,310,507.00
5100	PROTECTION TO PERSONS AND PROPERTY	6,600.00
5200	GENERAL HEALTH AND SANITATION	361,116.00
5300	SOCIAL SERVICES	20,000.00
5400	RECREATION AND CULTURE	120,360.00
7700	LEASES	14,200.00
9100	GENERAL SERVICES	109,500.00
9200	CONTINGENT APPROPRIATIONS	357,723.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	343,630.00
	<b>Total GENERAL Fund</b>	<b>2,643,636.00</b>

### ROAD Fund

6000	TRANSPORTATION FACILITIES & SERVICES	30,000.00
6100	ROADS	816,200.00
7700	LEASES	12,500.00
9100	GENERAL SERVICES	62,000.00
9200	CONTINGENT APPROPRIATIONS	460,618.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	95,000.00
9500	DISTRIBUTIONS TO OTHER GOVT AGENCIES	20,000.00
	<b>Total ROAD Fund</b>	<b>1,496,318.00</b>

### JAIL Fund

5100	PROTECTION TO PERSONS AND PROPERTY	1,395,250.00
5200	GENERAL HEALTH AND SANITATION	96,400.00
7500	BORROWED MONEY	142,321.00
7600	OTHER COUNTY LIABILITIES	100.00
7700	LEASES	6,500,000.00
9100	GENERAL SERVICES	16,850.00
9200	CONTINGENT APPROPRIATIONS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	379,327.00
	<b>Total JAIL Fund</b>	<b>8,530,248.00</b>

### L.G.E.A. Fund

5000	GENERAL GOVERNMENT	18,407.00
5100	PROTECTION TO PERSONS AND PROPERTY	77,000.00
5300	SOCIAL SERVICES	5,000.00
5400	RECREATION AND CULTURE	6,000.00
6100	ROADS	160,000.00
6200	AIRPORTS	6,000.00
9200	CONTINGENT APPROPRIATIONS	26,593.00
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	11,600.00
	<b>Total L.G.E.A. Fund</b>	<b>310,600.00</b>

### CSEPP Fund

5100	PROTECTION TO PERSONS AND PROPERTY	660,000.00
	<b>Total CSEPP Fund</b>	<b>660,000.00</b>

### AMBULANCE Fund

5100	PROTECTION TO PERSONS AND PROPERTY	804,125.00
7500	BORROWED MONEY	20,236.68
9200	CONTINGENT APPROPRIATIONS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	285,305.00
	<b>Total AMBULANCE Fund</b>	<b>1,109,666.68</b>

### FOREST FIRE Fund

5100	PROTECTION TO PERSONS AND PROPERTY	1,550.00
	<b>Total FOREST FIRE Fund</b>	<b>1,550.00</b>

### GRANTS Fund

5100	PROTECTION TO PERSONS AND PROPERTY	50,892.00
5400	RECREATION AND CULTURE	39,188.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	9,000.00
	<b>Total GRANTS Fund</b>	<b>99,080.00</b>

### CDBG GRANT Fund

5300	SOCIAL SERVICES	500,000.00
	<b>Total CDBG GRANT Fund</b>	<b>500,000.00</b>

### DISPATCH Fund

5100	PROTECTION TO PERSONS AND PROPERTY	291,060.00
9200	CONTINGENT APPROPRIATIONS	0.00
9300	TRANSFERS TO OTHER FUNDS	0.00
9400	FRINGE BENEFITS- EMPLOYERS SHARE	65,500.00
	<b>Total DISPATCH Fund</b>	<b>356,560.00</b>

**Proposed Budget For Powell County Fiscal Court**

*Fiscal Year 2016-2017*

**APPROPRIATIONS**

**TOTAL APPROPRIATIONS**

**15,707,658.68**

# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

01 GENERAL Fund

Account Code	Description	Budget Amount	% Total
01-4101- -	REAL PROPERTY TAXES	455,000.00	17.54%
01-4102- -	TANGIBLE PERSONAL PROPERTY TAXES	4,000.00	.15%
01-4103- -	MOTOR VEHICLE PROPERTY TAX	86,000.00	3.32%
01-4104- -	DELIQUENT PROPERTY TAX	15,000.00	.58%
01-4107- -	UNMINED MINERALS TAX	3,500.00	.13%
01-4113- -	2015-2016 RECYCLING GRANT	80,000.00	3.08%
01-4130- -	BANK FRANCHISE FEES	27,000.00	1.04%
01-4131- -	FRANCHISE CORPORATION TAX	70,000.00	2.70%
01-4134- -	OCCUPATIONAL LICENSE TAX	840,000.00	32.39%
01-4135- -	DEED TRANSFER	16,000.00	.62%
01-4137- -	INSURANCE TAX	410,000.00	15.81%
	<b>4100 SubTotal</b>	<b>2,006,500.00</b>	<b>77.36%</b>
01-4210- -	PILT (OTHER IN LIEU PAYMENTS)	20,000.00	.77%
	<b>4200 SubTotal</b>	<b>20,000.00</b>	<b>.77%</b>
01-4302- -	EXCESS FEES - CLERK	8,000.00	.31%
01-4304- -	EXCESS FEES - SHERIFF	0.00	.00%
	<b>4300 SubTotal</b>	<b>8,000.00</b>	<b>.31%</b>
01-4505- -	MOTOR VEHICLE - OTHER COUNTIES	22,000.00	.85%
01-4506- -	LITTER ABATEMENT PROGRAM	20,000.00	.77%
01-4510- -	STATE GRANTS	4,000.00	.15%
01-4520- -	ELECTION EXPENSE REIMBURSEMENT	4,000.00	.15%
01-4521- -	BOARD OF ASSESSMENTS	150.00	.01%
01-4522- -	LEGAL PROCESS TAX	100.00	.00%
01-4523- -	DOG LICENSE REFUND	2,000.00	.08%
01-4532- -	AOC SPACE RENTAL	76,000.00	2.93%
01-4543- -	MICELLANEOUS/AOC FACILITY FEE	24,000.00	.93%
	<b>4500 SubTotal</b>	<b>152,250.00</b>	<b>5.87%</b>
01-4602- -	RUMPKE FRANCHISE FEE	10,000.00	.39%
01-4603- -	TRANSFER STATION/GARBAGE FEE	75,000.00	2.89%
01-4609- -	DOG RESCUE REFUND	2,000.00	.08%
01-4644- -	SHERIFF - WARRANT SERVICE FEES	4,000.00	.15%
	<b>4600 SubTotal</b>	<b>91,000.00</b>	<b>3.51%</b>
01-4704- -	SURPLUS PROPERTY	100.00	.00%
01-4711- -	COUNTY RENTAL/CITY RENTAL	3,000.00	.12%
01-4713- -	RECYCLING RECEIPTS	35,000.00	1.35%
01-4727- -	REIMBURSEMENT	10,000.00	.39%
01-4727- -A	TOURISM SALARY/MATCH REIMBURSEMENT	43,560.00	1.68%
01-4727- -B	INDUSTRIAL DEV. TOTAL PAYROLL REIMB.	76,800.00	2.96%
01-4731- -	MISCELLANEOUS REVENUES	10,000.00	.39%
01-4733- -	INSURANCE REIMBURSEMENT	100.00	.00%
01-4734- -A	SHERIFF SALARY BUDGETED REIMBURSEMENT	272,500.00	10.51%
01-4734- -B	CLERKS SALARY BUDGETED REIMBURSEMENT	324,200.00	12.50%
01-4799- -	SHERIFF ADVERTISING	100.00	.00%
	<b>4700 SubTotal</b>	<b>775,360.00</b>	<b>29.89%</b>
01-4801- -	INTEREST	500.00	.02%
	<b>4800 SubTotal</b>	<b>500.00</b>	<b>.02%</b>
01-4901- -	SURPLUS FROM PRIOR YEAR	50,000.00	1.93%

# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

01 GENERAL Fund

Account Code	Description	Budget Amount	% Total
01-4903- -	ADJUSTMENT TO PRIOR YEAR SURPLUS	0.00	.00%
01-4909- -	TRANSFERS TO OTHER FUNDS	-637,111.00	-24.56%
01-4910- -	TRANSFERS FROM OTHER FUNDS	127,137.00	4.90%
	<b>4900 SubTotal</b>	<b>-459,974.00</b>	<b>-17.73%</b>
	<b>Total Revenues</b>	<b>2,593,636.00</b>	
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY	83,356.00	3.21%
01-5001-103-	DEPUTY JUDGE SALARY	23,500.00	.91%
01-5001-104-	FINANCIAL OFFICER/ PAYROLL SALARY	21,930.00	.85%
01-5001-212-	CO JUDGE TRAINING ENCREMENT	4,000.00	.15%
01-5001-429-	JUDGES OFFICE FUEL	2,000.00	.08%
01-5001-441-	CO JUDGE OFFICE EQUIPMENT	2,000.00	.08%
01-5001-445-	CO. JUDGE/EXEC., OFFICE SUPPLIES	6,000.00	.23%
01-5001-563-	COUNTY JUDGE POSTAGE	0.00	.00%
01-5005-101-	COUNTY ATTORNEY - SALARY	16,882.00	.65%
01-5005-105-	COUNTY ATTORNEY - ASST. SALARY	10,712.00	.41%
01-5005-165-	CO ATTORNEY SECRETARIES SALARY	16,649.00	.64%
01-5005-179-	COUNTY ATTORNEY PART-TIME PERSONNEL	6,000.00	.23%
01-5005-445-	COUNTY ATTORNEY OFFICE SUPPLIES	3,000.00	.12%
01-5010-101-	FISCAL COURT CLERK SALARY	5,572.00	.21%
01-5010-106-	CLERKS TOTAL BUDGETED SALARIES	245,000.00	9.45%
01-5010-201-	CLERK'S SS/MED MATCH	16,400.00	.63%
01-5010-202-	CLERK'S RETIREMENT MATCH	42,000.00	1.62%
01-5010-203-	CLERK'S HEALTH/LIFE MATCH	23,200.00	.89%
01-5010-368-	COUNTY CLERK TAX BILL PREP REIMBURSMNT	1,000.00	.04%
01-5015-103-	ROAD PATROL DEPUTIES SALARIES	60,000.00	2.31%
01-5015-108-	SHERIFF TOTAL BUDGETED SALARIES	239,500.00	9.23%
01-5015-201-	SHERIFF SS/MED MATCH	21,000.00	.81%
01-5015-202-	SHERIFF RETIREMENT MATCH	47,000.00	1.81%
01-5015-203-	SHERIFF HEALTH/LIFE MATCH	29,000.00	1.12%
01-5015-212-	SHERIFF TRAINING ENCREMENT	4,000.00	.15%
01-5015-902-	SHERIFFS PROP TAX/ADVERT/POSTAGE	6,000.00	.23%
01-5025-101-	CO. MAGISTRATES SALARIES	33,000.00	1.27%
01-5025-210-	MAGISTRATE EXPENSE	17,500.00	.67%
01-5025-212-	FISCAL COURT TRAINING ENCREMENT	11,000.00	.42%
01-5025-302-	FISCAL COURT, ADVERTISING	5,000.00	.19%
01-5025-318-	REMOTE BACKUP DATA	360.00	.01%
01-5025-319-	DATA SUPPORT FTAX, FPAY, FEXPRESS	21,000.00	.81%
01-5025-441-	FISCAL COURT EQUIPMENT	5,000.00	.19%
01-5025-549-	FISCAL COURT MEDICAL SERVICES	5,000.00	.19%
01-5025-563-	FISCAL COURT POSTAGE (STAMPED ENV)	3,000.00	.12%
01-5025-565-	FISCAL COURT PRINTING	2,500.00	.10%
01-5025-574-	FISCAL COURT, LODGING/CLASSES	5,000.00	.19%
01-5025-576-	FISCAL COURT REIMBURSEMENT	2,000.00	.08%
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION	22,000.00	.85%
01-5040-102-	COUNTY TREASURER - SALARY	52,868.00	2.04%
01-5040-319-	DATA SUPPORT	1,000.00	.04%
01-5047-105-	FEILD TAX ENFORCER	9,148.00	.35%
01-5047-142-	TAX ADMINISTRATOR	16,830.00	.65%
01-5060-101-	LAW LIBRARIAN - SALARY	1,200.00	.05%

# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

01 GENERAL Fund

Account Code	Description	Budget Amount	% Total
01-5065-192-	ELECTION OFFICERS SALARIES	6,200.00	.24%
01-5065-193-	ELECTION COMMISSIONERS SALARIES	5,500.00	.21%
01-5065-194-	ELECTION TABULATORS SALARIES	1,000.00	.04%
01-5065-199-	ELECTION OTHER PER DIEM	500.00	.02%
01-5065-441-	ELECTION EQUIPMENT	5,000.00	.19%
01-5065-565-	ELECTION PRINTING	13,000.00	.50%
01-5080-175-	COURTHOUSE CUSTODIAL SALARIES	48,600.00	1.87%
01-5080-346-	COURTHOUSE PEST CONTROL	500.00	.02%
01-5080-411-	COURTHOUSE SUPPLIES	9,000.00	.35%
01-5080-445-	COURTHOUSE OFFICE SUPPLIES	0.00	.00%
01-5080-571-	COURTHOUSE RENEWALS & REPAIRS	10,000.00	.39%
01-5080-573-	COURTHOUSE TELEPHONES	17,100.00	.66%
01-5080-578-	COURTHOUSE UTILITIES	33,000.00	1.27%
01-5085-334-	REPAIRS ON COUNTY BUILDINGS	0.00	.00%
01-5085-364-	DRUG COURT RENTAL	12,000.00	.46%
	<b>5000 SubTotal</b>	<b>1,310,507.00</b>	<b>50.53%</b>
01-5102-314-	JUVENILE CONTRACTS WITH OTHER COUNTIES	1,000.00	.04%
01-5102-549-	JUVENILE MEDICAL SERVICES	1,000.00	.04%
01-5120-578-	FIRE DEPT UTILITIES	3,000.00	.12%
01-5175-903-	PUBLIC ADVOCATE PROGRAM	1,600.00	.06%
	<b>5100 SubTotal</b>	<b>6,600.00</b>	<b>.25%</b>
01-5203-384-	ANIMAL SHELTER SPAY/NEUTER PROGRAM	3,000.00	.12%
01-5205-172-	ANIMAL SHELTER SALARIES	40,000.00	1.54%
01-5205-385-	ANIMAL VETERINARY SUPPLIES	2,000.00	.08%
01-5205-402-	ANIMAL SHELTER KENNELS AND EQUIPMENT	1,000.00	.04%
01-5205-403-	ANIMAL FOOD & SUPPLIES	3,000.00	.12%
01-5205-429-	DOG WARDEN FUEL	4,000.00	.15%
01-5205-573-	ANIMAL SHELTER TELEPHONE	2,500.00	.10%
01-5205-578-	ANIMAL SHELTER UTILITIES	9,000.00	.35%
01-5210-185-	LANDFILL SALARIES	34,200.00	1.32%
01-5210-315-	LANDFILL DISPOSAL	40,000.00	1.54%
01-5210-429-	LANDFILL FUEL	6,000.00	.23%
01-5210-468-	LANDFILL OTHER SUPPLIES & MATERIALS	3,000.00	.12%
01-5210-481-	LANDFILL UNIFORMS	1,000.00	.04%
01-5210-571-	LANDFILL MAINTENANCE AND REPAIRS	5,000.00	.19%
01-5210-573-	LANDFILL TELEPHONE	2,000.00	.08%
01-5210-578-	LANDFILL UTILITIES	8,000.00	.31%
01-5215-107-	SOLID WASTE/RECYCLING COORDINATOR	29,662.00	1.14%
01-5215-366-	SOLID WASTE DISPOSAL HAULING	35,000.00	1.35%
01-5217-185-	LITTER ABATEMENT EMPLOYEE SALARY	23,754.00	.92%
01-5217-366-	2017 RECYCLING GRANT	80,000.00	3.08%
01-5217-429-	LITTER ABATEMENT FUEL	5,000.00	.19%
01-5217-468-	LITTER ABATEMENT SUPPLIES	4,000.00	.15%
01-5235-507-	SOIL CONSERVATION CONTRIBUTION	20,000.00	.77%
	<b>5200 SubTotal</b>	<b>361,116.00</b>	<b>13.92%</b>
01-5305-507-	SENIOR CITIZENS COUNTY CONTRIBUTION	20,000.00	.77%
01-5330-344-	PAUPER BURIAL	0.00	.00%
	<b>5300 SubTotal</b>	<b>20,000.00</b>	<b>.77%</b>

# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

01 GENERAL Fund

Account Code	Description	Budget Amount	% Total
01-5420-107-	TOURISM BUDGETED SALARIES	30,160.00	1.16%
01-5420-201-	TOURISM SS/MED MATCH	2,400.00	.09%
01-5420-202-	TOURISM RETIREMENT MATCH	5,200.00	.20%
01-5420-203-	TOURISM HEALTH/LFE MATCH	5,800.00	.22%
01-5420-742-	SLADE WELCOME CENTER	0.00	.00%
01-5435-107-	INDUSTRIAL DEV. DIRECTOR SALARY	56,700.00	2.19%
01-5435-201-	INDUSTRIAL DEV. SS/MED MATCH	4,400.00	.17%
01-5435-202-	INDUSTRIAL DEV. RETIREMENT MATCH	9,900.00	.38%
01-5435-203-	INDUSTRIAL DEV. HEALTH/LIFE MATCH	5,800.00	.22%
	<b>5400 SubTotal</b>	<b>120,360.00</b>	<b>4.64%</b>
01-7700-602-R	LEASE - PRINCIPAL ON LEASE(2500 DODGE)	6,100.00	.24%
01-7700-602-T	LEASE - PRINCIPAL ON LEASE(2500 DODGE)	6,100.00	.24%
01-7700-606-R	LEASE - INTEREST ON LEASE(2500 DODGE)	1,000.00	.04%
01-7700-606-T	LEASE - INTEREST ON LEASE(2500 DODGE)	1,000.00	.04%
	<b>7700 SubTotal</b>	<b>14,200.00</b>	<b>.55%</b>
01-9100-307-	STATE AUDITING SERVICES	45,000.00	1.74%
01-9100-503-	BANK CHARGES	100.00	.00%
01-9100-525-	INSURANCE, BUILDINGS AND CONTENTS	22,000.00	.85%
01-9100-527-	ERRORS & OMISSIONS	10,000.00	.39%
01-9100-529-	LIABILITY INSURANCE	24,000.00	.93%
01-9100-531-	BOND PREMIMUMS	2,500.00	.10%
01-9100-551-	DUES JUDGES/MAGISTRATES ASSOC	1,800.00	.07%
01-9100-553-	DUES BLUEGRASS AREA DEVELOPMENT DIST	2,300.00	.09%
01-9100-555-	DUES KACO	800.00	.03%
01-9100-557-	DUES NACO/RC&D DUES	500.00	.02%
01-9100-599-	MISCELLANEOUS EXPENSE	500.00	.02%
	<b>9100 SubTotal</b>	<b>109,500.00</b>	<b>4.22%</b>
01-9200-999-	RESERVE FOR TRANSFERS	307,723.00	11.86%
	<b>9200 SubTotal</b>	<b>307,723.00</b>	<b>11.86%</b>
01-9400-201-	SOCIAL SECURITY, CO. MATCH	45,557.00	1.76%
01-9400-202-	RETIREMENT, CO. MATCH	117,573.00	4.53%
01-9400-203-	EMPLOYEE HEALTH INSURANCE	143,000.00	5.51%
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE	10,000.00	.39%
01-9400-209-	WORKMEN'S COMPENSATION	27,500.00	1.06%
	<b>9400 SubTotal</b>	<b>343,630.00</b>	<b>13.25%</b>
	<b>Total Appropriations</b>	<b>2,593,636.00</b>	



# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

02 ROAD Fund

Account Code	Description	Budget Amount	% Total
02-4205- -	NATIONAL FOREST RECEIPTS	40,000.00	2.67%
	<b>4200 SubTotal</b>	<b>40,000.00</b>	<b>2.67%</b>
02-4503- -	EMERGENCY ROAD REPAIR (FEDERAL REIMB)	100,000.00	6.68%
02-4513- -	EMERGENCY MONEY COUNTY ROAD AID	50,000.00	3.34%
02-4514- -	BRIDGE ALLOTMENT	98,900.00	6.61%
02-4516- -	TRUCK LICENSE REFUND	201,071.00	13.44%
02-4517- -	DRIVER'S LICENSE REFUND	1,500.00	.10%
02-4518- -	COUNTY ROAD AID	764,151.00	51.07%
02-4519- -	RS/FLEX AID	103,577.00	6.92%
	<b>4500 SubTotal</b>	<b>1,319,199.00</b>	<b>88.16%</b>
02-4704- -	SURPLUS PROPERTY	30,000.00	2.00%
02-4727- -	ROAD REIMBURSEMENTS	1,000.00	.07%
	<b>4700 SubTotal</b>	<b>31,000.00</b>	<b>2.07%</b>
02-4801- -	INTEREST EARNED	500.00	.03%
	<b>4800 SubTotal</b>	<b>500.00</b>	<b>.03%</b>
02-4901- -	SURPLUS PRIOR YEAR	212,756.00	14.22%
02-4903- -	ADJUST PRIOR YEAR SUPPLUS	0.00	.00%
02-4909- -	TRANSFERS TO OTHER FUNDS	-127,137.00	-8.50%
02-4910- -	TRANSFERS FROM OTHER FUNDS	20,000.00	1.34%
	<b>4900 SubTotal</b>	<b>105,619.00</b>	<b>7.06%</b>
	<b>Total Revenues</b>	<b>1,496,318.00</b>	
02-6005-586-	ROAD FACILITIES REPAIRS ON BUILDING	30,000.00	2.00%
	<b>6000 SubTotal</b>	<b>30,000.00</b>	<b>2.00%</b>
02-6103-102-	ROAD SUPERVISOR SALARY	42,500.00	2.84%
02-6105-143-	ROAD WORKERS SALARIES	115,000.00	7.69%
02-6105-179-	ROAD PART-TIME WORKERS	35,000.00	2.34%
02-6105-311-	CONSTRUCTION ON ROADS	15,000.00	1.00%
02-6105-323-	ENGINEER SERVICES	10,000.00	.67%
02-6105-336-	ROAD EQUIPMENT REPAIRS	20,000.00	1.34%
02-6105-340-	ROAD VEHICLE MAINTENANCE & REPAIRS	15,000.00	1.00%
02-6105-405-	ROAD ASPHALT	180,000.00	12.03%
02-6105-409-	ROAD ROCK	60,000.00	4.01%
02-6105-427-	COUNTY GARAGE SUPPLIES	10,000.00	.67%
02-6105-429-	ROAD FUEL	35,000.00	2.34%
02-6105-431-	CONSTRUCTION MATERIALS AND BRIDGES	118,700.00	7.93%
02-6105-441-	MACHINERY AND EQUIPMENT	80,000.00	5.35%
02-6105-447-	ROAD MATERIALS	20,000.00	1.34%
02-6105-455-	PETROLEUM PRODUCTS (OTHER THAN GAS)	3,000.00	.20%
02-6105-469-	SIGNS	7,000.00	.47%
02-6105-471-	ROAD SALT	25,000.00	1.67%
02-6105-475-	ROAD DEPARTMENT TOOLS	8,000.00	.53%
02-6105-479-	TIRES AND TUBES	5,000.00	.33%
02-6105-481-	ROAD UNIFORMS	4,000.00	.27%
02-6105-543-	RADIO LICENSES	0.00	.00%
02-6105-549-	MEDICAL SERVICES	1,200.00	.08%
02-6105-573-	ROAD TELEPHONE	1,600.00	.11%
02-6105-578-	ROAD UTILITIES	5,000.00	.33%

# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

02 ROAD Fund

Account Code	Description	Budget Amount	% Total
02-6105-599-	ROAD MISCELLANEOUS	100.00	.01%
02-6107-431-	EMERGENCY MONEY COUNTY ROAD AID	100.00	.01%
	<b>6100 SubTotal</b>	<b>816,200.00</b>	<b>54.55%</b>
02-7700-602-	LEASE - PRINCIPAL ON LEASE(5500 DODGE)	11,000.00	.74%
02-7700-606-	LEASE - INTEREST ON LEASE(5500 DODGE )	1,500.00	.10%
	<b>7700 SubTotal</b>	<b>12,500.00</b>	<b>.84%</b>
02-9100-529-	INSURANCE, LIABILITY	27,000.00	1.80%
02-9100-535-	INSURANCE, ROAD VEHICLES AND EQUIPMENT	35,000.00	2.34%
	<b>9100 SubTotal</b>	<b>62,000.00</b>	<b>4.14%</b>
02-9200-999-	RESERVE FOR TRANSFERS	460,618.00	30.78%
	<b>9200 SubTotal</b>	<b>460,618.00</b>	<b>30.78%</b>
02-9400-201-	SOCIAL SECURITY COUNTY MATCH	12,500.00	.84%
02-9400-202-	RETIREMENT, COUNTY MATCH	30,000.00	2.00%
02-9400-203-	EMPLOYEE INSURANCE	27,500.00	1.84%
02-9400-208-	UNEMPLOYMENT INSURANCE	5,000.00	.33%
02-9400-209-	WORKERS' COMPENSATION	20,000.00	1.34%
	<b>9400 SubTotal</b>	<b>95,000.00</b>	<b>6.35%</b>
02-9500-902-	SCHOOL 1/2 FORESTRY RECEIPTS	20,000.00	1.34%
	<b>9500 SubTotal</b>	<b>20,000.00</b>	<b>1.34%</b>
	<b>Total Appropriations</b>	<b>1,496,318.00</b>	

# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

03 JAIL Fund

Account Code	Description	Budget Amount	% Total
03-4504- -	DRUG REHABILITATION PROGRAM GRANT	164,250.00	1.93%
03-4511- -	NEW JAIL EXPANSION	6,500,000.00	76.20%
03-4533- -	STATE/JAIL ALLOTMENT	94,000.00	1.10%
03-4534- -	STATE JAIL MEDICAL	68,000.00	.80%
03-4536- -	CONTRACTS WITH OTHER COUNTIES	1,000.00	.01%
03-4537- -	STATE PRISONERS	1,100,000.00	12.90%
03-4538- -	DUI FEES	1,000.00	.01%
03-4543- -	WEEKENDERS FEE	2,100.00	.02%
03-4555- -	COMMUNITY SERVICE	100.00	.00%
03-4568- -	JAIL COMMISSARY RECEIPTS	85,000.00	1.00%
03-4569- -	LOCAL CORRECTIONS ASSISTANCE FUND	35,000.00	.41%
	<b>4500 SubTotal</b>	<b>8,050,450.00</b>	<b>94.38%</b>
03-4618- -	WORK RELEASE	1,500.00	.02%
03-4621- -	JAIL BOOK IN FEES	23,000.00	.27%
03-4624- -	HOME INCARCERATION FEES	136,000.00	1.59%
03-4633- -	RELEASE FEES	5,000.00	.06%
03-4634- -	INDIGENT PAKS	1,000.00	.01%
03-4680- -	HOME INCARCERATION HOOK-UP FEE	4,000.00	.05%
03-4699- -	INMATE MEDICAL COPAY	1,800.00	.02%
	<b>4600 SubTotal</b>	<b>172,300.00</b>	<b>2.02%</b>
03-4702- -	JAIL PHONE COMMISSIONS	32,000.00	.38%
03-4727- -	REFUNDS	1,000.00	.01%
03-4731- -	MISCELLANEOUS REVENUES	12,000.00	.14%
03-4799- -	HOUSING FEE/PER DIEM	20,000.00	.23%
	<b>4700 SubTotal</b>	<b>65,000.00</b>	<b>.76%</b>
03-4801- -	INTEREST	100.00	.00%
	<b>4800 SubTotal</b>	<b>100.00</b>	<b>.00%</b>
03-4901- -	SURPLUS FROM PRIOR YEARS	50,000.00	.59%
03-4903- -	ADJUSTMENT TO PRIOR YEAR SURPLUS	0.00	.00%
03-4909- -	TRANSFERS TO OTHER FUNDS	0.00	.00%
03-4910- -	TRANSFERS FROM OTHER FUNDS	192,398.00	2.26%
	<b>4900 SubTotal</b>	<b>242,398.00</b>	<b>2.84%</b>
	<b>Total Revenues</b>	<b>8,530,248.00</b>	
03-5101-101-	JAILERS SALARY	85,000.00	1.00%
03-5101-159-	DEPUTY JAILER SALARIES	665,000.00	7.80%
03-5101-212-	JAILER TRAINING ENCREMENT	4,000.00	.05%
03-5101-314-	CONTRACT WITH OTHER COUNTIES	3,000.00	.04%
03-5101-316-	PRE-PAID PHONE	5,500.00	.06%
03-5101-321-	CONTRACT DENTAL SERVICES	12,000.00	.14%
03-5101-330-	DISHWASHER	1,100.00	.01%
03-5101-334-	BUILDING REPAIRS	5,000.00	.06%
03-5101-336-	EQUIPMENT REPAIRS & SUPPLIES	15,000.00	.18%
03-5101-346-	PEST CONTROL	1,200.00	.01%
03-5101-411-	CLEANING SUPPLIES	22,000.00	.26%
03-5101-425-	FOOD	186,000.00	2.18%
03-5101-429-	JAIL - FUEL	9,000.00	.11%
03-5101-443-	JAIL MOTOR VEHICLE PARTS	7,600.00	.09%

# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

03 JAIL Fund

Account Code	Description	Budget Amount	% Total
03-5101-445-	OFFICE SUPPLIES/EQUIPMENT	4,400.00	.05%
03-5101-481-	STAFF UNIFORMS	3,500.00	.04%
03-5101-549-	ROUTINE MEDICAL	150,000.00	1.76%
03-5101-569-	JAILERS TRAINING	2,000.00	.02%
03-5101-573-	TELEPHONE	7,500.00	.09%
03-5101-574-	STAFF TRAINING	2,000.00	.02%
03-5101-578-	UTILITIES	90,000.00	1.06%
03-5101-599-	MISCELLANEOUS EXPENSE	100.00	.00%
03-5101-723-	JAIL VEHICLE	100.00	.00%
03-5103-107-	HOME INCARCERATION PROGRAM DIRECTOR	42,000.00	.49%
03-5103-365-	HOME INCARCERATION FEES	71,000.00	.83%
03-5103-398-	HOME INCARCERATION HOOK UP LINE EXPENSE	1,250.00	.01%
	<b>5100 SubTotal</b>	<b>1,395,250.00</b>	<b>16.36%</b>
03-5232-105-	DRUG REHAB PROJECT DIRECTOR ASSISTANT	29,500.00	.35%
03-5232-107-	DRUG REHAB PROJECT DIRECTOR	39,500.00	.46%
03-5232-382-	DRUG TESTING	2,000.00	.02%
03-5232-446-	DRUG REHAB PROJECT MATERIALS	3,000.00	.04%
03-5232-467-	RECREATION MATERIALS	1,000.00	.01%
03-5232-573-	DRUG REHAB TELEPHONE	2,400.00	.03%
03-5232-576-	DRUG REHAB TRAVEL/TRAINING	13,000.00	.15%
03-5232-725-	DRUG REHAB EQUIPMENT	6,000.00	.07%
	<b>5200 SubTotal</b>	<b>96,400.00</b>	<b>1.13%</b>
03-7500-740-	JAIL EXPANSION CONSTRUCTION PAYMENT	142,321.00	1.67%
	<b>7500 SubTotal</b>	<b>142,321.00</b>	<b>1.67%</b>
03-7600-699-	UNPAID OBLIGATIONS FROM PRIOR YEAR	100.00	.00%
	<b>7600 SubTotal</b>	<b>100.00</b>	<b>.00%</b>
03-7700-742-	NEW JAIL ADDITION LEASE PAYMENT	6,500,000.00	76.20%
	<b>7700 SubTotal</b>	<b>6,500,000.00</b>	<b>76.20%</b>
03-9100-503-	JAIL FUND BANK CHARGES	100.00	.00%
03-9100-525-	INSURANCE, BUILDINGS	8,000.00	.09%
03-9100-529-	INSURANCE, LIABILITY	8,000.00	.09%
03-9100-551-	ASSOCIATION DUES	750.00	.01%
	<b>9100 SubTotal</b>	<b>16,850.00</b>	<b>.20%</b>
03-9200-999-	RESERVE FOR TRANSFER	0.00	.00%
	<b>9200 SubTotal</b>	<b>0.00</b>	<b>.00%</b>
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE	59,000.00	.69%
03-9400-201-J	HOME INCARCERATION DIR. SOCIAL SECURITY	3,213.00	.04%
03-9400-202-	RETIREMENT, COUNTY SHARE	135,000.00	1.58%
03-9400-202-J	HOME INCARCERATION DIR. RETIREMENT	7,165.00	.08%
03-9400-203-	EMPLOYEE INSURANCE	145,000.00	1.70%
03-9400-203-J	HOME INCARCERATION DIR. EMPLOY. NSURANCE	6,000.00	.07%
03-9400-208-	UNEMPLOYMENT INSURANCE	2,000.00	.02%
03-9400-209-	WORKERS COMPENSATION	21,949.00	.26%
	<b>9400 SubTotal</b>	<b>379,327.00</b>	<b>4.45%</b>
	<b>Total Appropriations</b>	<b>8,530,248.00</b>	

# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

04 L.G.E.A. Fund

Account Code	Description	Budget Amount	% Total
04-4510- -	DLG AIRPORT GRANT	100.00	.03%
04-4528- -	COAL IMPACT TAX	87,000.00	28.01%
04-4529- -	MINERALS SEVERANCE TAX	61,500.00	19.80%
	<b>4500 SubTotal</b>	<b>148,600.00</b>	<b>47.84%</b>
04-4727- -	REFUND OR REIMBURSEMENTS	1,000.00	.32%
	<b>4700 SubTotal</b>	<b>1,000.00</b>	<b>.32%</b>
04-4801- -	INTEREST	1,000.00	.32%
	<b>4800 SubTotal</b>	<b>1,000.00</b>	<b>.32%</b>
04-4901- -	SURPLUS FROM PRIOR YEAR	150,000.00	48.29%
04-4909- -	TRANSFERS TO OTHER FUNDS	0.00	.00%
04-4910- -	TRANSFERS FROM OTHER FUNDS	10,000.00	3.22%
	<b>4900 SubTotal</b>	<b>160,000.00</b>	<b>51.51%</b>
	<b>Total Revenues</b>	<b>310,600.00</b>	
04-5020-101-	CORONER SALARY	9,753.00	3.14%
04-5020-103-	DEPUTY CORONER SALARIES	6,154.00	1.98%
04-5020-445-	CORONER OFFICE SUPPLIES/EQUIPMENT	2,500.00	.80%
	<b>5000 SubTotal</b>	<b>18,407.00</b>	<b>5.93%</b>
04-5120-121-	FIRE FIGHTERS SALARIES	42,000.00	13.52%
04-5121-169-	FIRE DEPARTMENTS AIDE	15,000.00	4.83%
04-5140-723-	AMBULANCE PURCHASE	20,000.00	6.44%
	<b>5100 SubTotal</b>	<b>77,000.00</b>	<b>24.79%</b>
04-5315-507-	4/H PROGRAM COUNTY CONTRIBUTION	2,000.00	.64%
04-5340-425-	POWELL CO EMERGENCY FOOD BANK CONTRI	3,000.00	.97%
04-5340-507-	OMBUDSMAN COUNTY CONTRIBUTION	2,000.00	.64%
	<b>5300 SubTotal</b>	<b>7,000.00</b>	<b>2.25%</b>
04-5400-191-	MULTI COUNTY RECREATION BOARD	1,000.00	.32%
04-5405-507-	MUSEUM CO CONTRIBUTION	5,000.00	1.61%
	<b>5400 SubTotal</b>	<b>6,000.00</b>	<b>1.93%</b>
04-6105-405-	ASPHALT	100,000.00	32.20%
04-6105-409-	ROCK	20,000.00	6.44%
04-6105-441-	ROAD EQUIPMENT	40,000.00	12.88%
	<b>6100 SubTotal</b>	<b>160,000.00</b>	<b>51.51%</b>
04-6201-507-	AIRPORT CONTRIBUTION	6,000.00	1.93%
	<b>6200 SubTotal</b>	<b>6,000.00</b>	<b>1.93%</b>
04-9200-999-	RESERVE FOR TRANSFERS	24,593.00	7.92%
	<b>9200 SubTotal</b>	<b>24,593.00</b>	<b>7.92%</b>
04-9300-999-	TRANSFER TO OTHER FUNDS	0.00	.00%
	<b>9300 SubTotal</b>	<b>0.00</b>	<b>.00%</b>
04-9400-201-	SS/MED MATCH	1,800.00	.58%
04-9400-202-	EMPLOYEE RETIREMENT MATCH	4,000.00	1.29%
04-9400-205-	EMPLOYEE HEALTH INSURANCE	5,800.00	1.87%
	<b>9400 SubTotal</b>	<b>11,600.00</b>	<b>3.73%</b>
	<b>Total Appropriations</b>	<b>310,600.00</b>	

# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

06 CSEPP Fund

Account Code	Description	Budget Amount	% Total
06-4542- -	CSEPP EMERGENCY FUND RECEIPTS	660,000.00	92.96%
	<b>4500 SubTotal</b>	<b>660,000.00</b>	<b>92.96%</b>
06-4901- -	CSEPP - PRIOR YEAR SURPLUS		.00%
06-4910- -	TRANSFER FROM OTHER FUNDS	50,000.00	7.04%
	<b>4900 SubTotal</b>	<b>50,000.00</b>	<b>7.04%</b>
	<b>Total Revenues</b>	<b>710,000.00</b>	
06-5135-104-	CSEPP FINANCIAL OFFICER-ADMIN SUPPORT	28,000.00	3.94%
06-5135-107-	CSEPP COORDINATOR SALARY	54,000.00	7.61%
06-5135-201-	CSEPP SS-MED MATCH	4,500.00	.63%
06-5135-202-	CSEPP RETIREMENT MATCH	10,000.00	1.41%
06-5135-203-	CSEPP EMPLOYEE HEALTH INSURANCE	8,500.00	1.20%
06-5135-309-	STATE COMMUNICATION	120,000.00	16.90%
06-5135-338-	OFFICE COST/SUPPLIES	28,000.00	3.94%
06-5135-339-	COMMUNICATIONS/UPGRADES/MAINT/MICROWAVE	130,000.00	18.31%
06-5135-413-	EOC MAINT./IP UPGRADES/UTILITIES	120,000.00	16.90%
06-5135-416-	STATE DECON	25,000.00	3.52%
06-5135-445-	RECEPTION CENTER SUPPLIES	8,000.00	1.13%
06-5135-550-	STATE MEDICAL SUPPLIES	50,000.00	7.04%
06-5135-571-	AUTO CALL DOWN SYSTEM	15,000.00	2.11%
06-5135-573-	EOC VOICE DATA LINES	20,000.00	2.82%
06-5135-576-	COORDINATOR TRAVEL/FUEL	8,000.00	1.13%
06-5135-594-	PROTECTIVE ACTION EQUIPMENT/ MAINT.	30,000.00	4.23%
06-5135-595-	PUBLIC OUTREACH PROGRAM	0.00	.00%
06-5135-741-	EXERCISE SUPPLIES	1,000.00	.14%
06-5135-902-075	DISASTER RECOVERY-FED PAYMT IN LIEU	0.00	.00%
	<b>5100 SubTotal</b>	<b>660,000.00</b>	<b>92.96%</b>
06-9200-999-	RESERVE FOR TRANSFERS	50,000.00	7.04%
	<b>9200 SubTotal</b>	<b>50,000.00</b>	<b>7.04%</b>
	<b>Total Appropriations</b>	<b>710,000.00</b>	

# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

09 AMBULANCE Fund

Account Code	Description	Budget Amount	% Total
09-4510- -	STATE GRANT/AMBULANCE/EMERGENCYSERVICES	10,000.00	.90%
	<b>4500 SubTotal</b>	<b>10,000.00</b>	<b>.90%</b>
09-4608- -	AMBULANCE SERVICE BILLING	850,000.00	76.60%
09-4680- -	AMBULANCE SERVICES (MTN. DRAGWAY)	3,000.00	.27%
	<b>4600 SubTotal</b>	<b>853,000.00</b>	<b>76.87%</b>
09-4799- -	OTHER RECEIPTS	8,500.00	.77%
	<b>4700 SubTotal</b>	<b>8,500.00</b>	<b>.77%</b>
09-4801- -	AMBULANCE/EMERGENCY SERVICES INTEREST	100.00	.01%
	<b>4800 SubTotal</b>	<b>100.00</b>	<b>.01%</b>
09-4901- -	EMT/AMBULANCE SURPLUS PRIOR YEAR	21,899.68	1.97%
09-4909- -	TRANSFERS TO OTHER FUNDS	0.00	.00%
09-4910- -	TRANSFERS FROM OTHER FUNDS	216,167.00	19.48%
	<b>4900 SubTotal</b>	<b>238,066.68</b>	<b>21.45%</b>
	<b>Total Revenues</b>	<b>1,109,666.68</b>	
09-5140-107-	AMBULANCE DIRECTOR	30,000.00	2.70%
09-5140-141-	EMERGENCY PERSONEL/AMBULANCE SALARIES	520,000.00	46.86%
09-5140-303-	EMERGENCY EQUIPMENT	2,000.00	.18%
09-5140-320-	AMBULANCE RUN DEBT/BILLING SERVICES	60,000.00	5.41%
09-5140-411-	CLEANING SUPPLIES	2,500.00	.23%
09-5140-413-	SOFTWARE LEASE	1,000.00	.09%
09-5140-429-	FUEL	30,000.00	2.70%
09-5140-445-	OFFICE SUPPLIES	2,000.00	.18%
09-5140-446-	KBEMS GRANT EXPENDITURES	10,000.00	.90%
09-5140-481-	STAFF UNIFORMS	3,000.00	.27%
09-5140-525-	INSURANCE - BUILDINGS	3,000.00	.27%
09-5140-529-	INSURANCE - LIABILITY	7,000.00	.63%
09-5140-535-	INSURANCE - VEHICLES & EQUIPMENT	21,000.00	1.89%
09-5140-543-	KBEMS LICENSE ANNUAL RENEWAL	500.00	.05%
09-5140-550-	MEDICAL SUPPLIES	55,000.00	4.96%
09-5140-576-	TRAVEL	250.00	.02%
09-5140-578-	UTILITIES	16,000.00	1.44%
09-5140-586-	MAINTENANCE & REPAIRS BUILDINGS	2,000.00	.18%
09-5140-588-	MAINTENACE & REPAIRS EQUIPMENT	2,500.00	.23%
09-5140-592-	MAINTENANCE & REPAIRS VEHICLE	20,000.00	1.80%
09-5140-599-	MISCELLANEOUS EXPENSE	100.00	.01%
09-5140-723-	VEHICLE PURCHASE PAYMENT	16,275.00	1.47%
	<b>5100 SubTotal</b>	<b>804,125.00</b>	<b>72.47%</b>
09-7500-723-	AMBULANCE PAYMENT	20,236.68	1.82%
	<b>7500 SubTotal</b>	<b>20,236.68</b>	<b>1.82%</b>
09-9200-999-	RESERVE FOR TRANSFER	0.00	.00%
	<b>9200 SubTotal</b>	<b>0.00</b>	<b>.00%</b>
09-9400-201-	EMT/DISPATCH SOCIAL SECURITY	40,000.00	3.60%
09-9400-202-	EMT/DISPATCH RETIREMENT	90,000.00	8.11%
09-9400-203-	EMT/DISPATCH EMPLOYEES INSURANCE	76,320.00	6.88%
09-9400-208-	UNEMPLOYEMENT INSURANCE	2,500.00	.23%
09-9400-209-	WORKMAN'S COMP	76,485.00	6.89%

# Powell County Fiscal Court

## *Fund Budget*

*Fiscal Year 2016-2017*

*09 AMBULANCE Fund*

9400 SubTotal	285,305.00	25.71%
Total Appropriations	1,109,666.68	

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# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

12 FOREST FIRE Fund

Account Code	Description	Budget Amount	% Total
12-4112- -	FORESTRY FIRE PROTECTION	1,150.00	74.19%
	<b>4100 SubTotal</b>	<b>1,150.00</b>	<b>74.19%</b>
12-4901- -	FORESTRY SURPLUS FROM PRIOR YEAR	400.00	25.81%
12-4910- -	TRANSFER FROM OTHER FUNDS	0.00	.00%
	<b>4900 SubTotal</b>	<b>400.00</b>	<b>25.81%</b>
	<b>Total Revenues</b>	<b>1,550.00</b>	
12-5150-902-	FORESTRY FUND FIRE PROTECTION	1,550.00	100.00%
	<b>5100 SubTotal</b>	<b>1,550.00</b>	<b>100.00%</b>
	<b>Total Appropriations</b>	<b>1,550.00</b>	

# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

78 GRANTS Fund

Account Code	Description	Budget Amount	% Total
78-4510- 076	NATURE RESERVE RECEIPTS	0.00	.00%
78-4510- 077	GENERATIONS CENTER RECEIPT	0.00	.00%
78-4510- 179	CERT RECEIPTS	0.00	.00%
78-4512- 079	EMA HOMLAND SECURITY GRANT/TELECOM	0.00	.00%
78-4542- 008	DES EMERGENCY FUND RECEIPTS	15,000.00	15.14%
	<b>4500 SubTotal</b>	<b>15,000.00</b>	<b>15.14%</b>
78-4801- 076	NATURE RESERVE RECEIPTS - INTEREST	60.00	.06%
	<b>4800 SubTotal</b>	<b>60.00</b>	<b>.06%</b>
78-4901- -	GRANTS - PRIOR YEAR SURPLUS	45,014.00	45.43%
78-4903- -	ADJUST PRIOR YEAR SURPLUS	0.00	.00%
78-4910- 008	DES - TRANSFER FROM OTHER FUNDS	39,006.00	39.37%
	<b>4900 SubTotal</b>	<b>84,020.00</b>	<b>84.80%</b>
	<b>Total Revenues</b>	<b>99,080.00</b>	
78-5130-416-179	CERT EMERGENCY RESPONSE TEAM	5,800.00	5.85%
78-5130-551-	BERT DUES	1,900.00	1.92%
78-5135-107-008	DES/EMA EMERGENCY MANAGMENT DIRECTOR	20,000.00	20.19%
78-5135-309-008	DES/EMA EMERGENCY MANG. ASST.	7,500.00	7.57%
78-5135-429-008	DES/EMA FUEL	2,000.00	2.02%
78-5135-446-008	DES EQUIPMENT & SUPPLIES	4,000.00	4.04%
78-5135-446-079	HOMELAND SEC. EMAWMD EQUIPMENT & SUP	1,192.00	1.20%
78-5135-574-	DES/EMA TRAINING	1,000.00	1.01%
78-5135-599-008	DES/EMA MISC. EXPENSE	500.00	.50%
78-5135-739-008	DES/EMA WARNING SIREN PROJECT	7,000.00	7.06%
	<b>5100 SubTotal</b>	<b>50,892.00</b>	<b>51.36%</b>
78-5405-519-	NATURE RESERVE EXPENSES	39,188.00	39.55%
	<b>5400 SubTotal</b>	<b>39,188.00</b>	<b>39.55%</b>
78-9400-201-008	DES/EMA SS/MED MATCH	2,000.00	2.02%
78-9400-202-008	DES/EMA RETIRMENT MATCH	3,500.00	3.53%
78-9400-203-008	DES/EMA HEALTH INSURANCE	3,500.00	3.53%
	<b>9400 SubTotal</b>	<b>9,000.00</b>	<b>9.08%</b>
	<b>Total Appropriations</b>	<b>99,080.00</b>	

# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

80 CDBG GRANT Fund

Account Code	Description	Budget Amount	% Total
80-4504- -	CDBG(SENIOR CITIZENS BUILDING GRANT)	500,000.00	100.00%
	<b>4500 SubTotal</b>	<b>500,000.00</b>	<b>100.00%</b>
80-4901- -	SURPLUS PRIOR YEAR	0.00	.00%
	<b>4900 SubTotal</b>	<b>0.00</b>	<b>.00%</b>
	<b>Total Revenues</b>	<b>500,000.00</b>	
80-5305-742-	SENIOR CITIZENS BUILDING CONSTRUCTION	500,000.00	100.00%
	<b>5300 SubTotal</b>	<b>500,000.00</b>	<b>100.00%</b>
	<b>Total Appropriations</b>	<b>500,000.00</b>	

# Powell County Fiscal Court

## Fund Budget

Fiscal Year 2016-2017

85 DISPATCH Fund

Account Code	Description	Budget Amount	% Total
85-4140- -	911 REFUND	132,000.00	37.02%
	<b>4100 SubTotal</b>	<b>132,000.00</b>	<b>37.02%</b>
85-4562- -	WIRELESS 911	115,000.00	32.25%
	<b>4500 SubTotal</b>	<b>115,000.00</b>	<b>32.25%</b>
85-4801- -	DISPATCH INTEREST EARNED	20.00	.01%
	<b>4800 SubTotal</b>	<b>20.00</b>	<b>.01%</b>
85-4901- -	SURPLUS PRIOR YEAR	0.00	.00%
85-4909- -	TRANSFERS TO OTHER FUNDS	0.00	.00%
85-4910- -	TRANSFERS FROM OTHER FUNDS	109,540.00	30.72%
	<b>4900 SubTotal</b>	<b>109,540.00</b>	<b>30.72%</b>
	<b>Total Revenues</b>	<b>356,560.00</b>	
85-5140-159-	DISPATCH SALARIES	172,000.00	48.24%
85-5140-399-	911 COLLECTION FEES/AT&T	25,000.00	7.01%
85-5140-573-	TELEPHONE	5,000.00	1.40%
85-5146-105-	WIRELESS DISPATCHER ASSISTANT	28,560.00	8.01%
85-5146-107-	WIRELESS DISPATCHER DIRECTOR	37,500.00	10.52%
85-5146-185-	MAPPING OFFICER	5,000.00	1.40%
85-5146-429-	WIRELESS FUEL	0.00	.00%
85-5146-446-	WIRELESS 911 EQUIPMENT & SUPPLIES	5,000.00	1.40%
85-5146-573-	WIRELESS INTERNET SERVICE	0.00	.00%
85-5146-576-	TRAVEL/CONTINUING EDUCATION	5,000.00	1.40%
85-5146-578-	UTILITIES	8,000.00	2.24%
85-5146-588-	WIRELESS EQUIPMENT MAINT/UPGRADE	0.00	.00%
85-5146-599-	WIRELESS MISC EXPENSE	0.00	.00%
	<b>5100 SubTotal</b>	<b>291,060.00</b>	<b>81.63%</b>
85-9200-999-	RESERVE FOR TRANSFERS	0.00	.00%
	<b>9200 SubTotal</b>	<b>0.00</b>	<b>.00%</b>
85-9300-999-	TRANSFER TO OTHER FUNDS	0.00	.00%
	<b>9300 SubTotal</b>	<b>0.00</b>	<b>.00%</b>
85-9400-201-	WIRELESS DISPATCH/SOCIAL SECURITY/MED	14,500.00	4.07%
85-9400-202-	WIRELESS DISPATCH/RETIREMENT	22,000.00	6.17%
85-9400-203-	WIRELESS DISPATCH/EMPLOYEE INSURANCE	27,500.00	7.71%
85-9400-209-	DISPATCH WORKMANS COMPENSATION	1,500.00	.42%
	<b>9400 SubTotal</b>	<b>65,500.00</b>	<b>18.37%</b>
	<b>Total Appropriations</b>	<b>356,560.00</b>	

**Powell County Fiscal Court**  
**Road Fund Cost Allocation Worksheet**  
*Fiscal Year 2016-2017*

General Fund	3,053,610.00		Road Fund Budget	1,390,699.00
Road Fund	<b>1,390,699.00</b>		Divided By	
Jail Fund	8,287,850.00		Total Budget	<b>14,001,379.00</b>
LGEA Fund	150,600.00			
Other Funds	1,118,620.00			
<b>Total All Funds</b>	<b>14,001,379.00</b>		Road Fund Allocation	<b>9.93%</b>

Account No.	Description	Budget Amount	x	Percent	=	Road Fund \$\$\$
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY	83,356.00		9.93%		8,279.41
01-5001-445-	CO. JUDGE/EXEC., OFFICE SUPPLIES	6,000.00		9.93%		595.96
01-5005-101-	COUNTY ATTORNEY - SALARY	16,882.00		9.93%		1,676.82
01-5005-105-	COUNTY ATTORNEY - ASST. SALARY	10,712.00		9.93%		1,063.98
01-5010-101-	FISCAL COURT CLERK SALARY	5,572.00		9.93%		553.44
01-5025-101-	CO. MAGISTRATES SALARIES	33,000.00		9.93%		3,277.75
01-5040-102-	COUNTY TREASURER - SALARY	52,868.00		9.93%		5,251.16
01-9100-307-	STATE AUDITING SERVICES	45,000.00		9.93%		4,469.66
01-9400-201-	SOCIAL SECURITY, CO. MATCH	45,557.00		9.93%		4,524.99
01-9400-202-	RETIREMENT, CO. MATCH	117,573.00		9.93%		11,678.04
01-5001-104-	FINANCIAL OFFICER/ PAYROLL SALARY	21,930.00		9.93%		2,178.22
01-5025-302-	FISCAL COURT, ADVERTISING	5,000.00		9.93%		496.63
01-5001-441-	CO JUDGE OFFICE EQUIPMENT	2,000.00		9.93%		198.65
01-5005-165-	CO ATTORNEY SECRETARIES SALARY	16,649.00		9.93%		1,653.68
01-5025-210-	MAGISTRATE EXPENSE	17,500.00		9.93%		1,738.20
01-9400-203-	EMPLOYEE HEALTH INSURANCE	143,000.00		9.93%		14,203.60
01-5001-103-	DEPUTY JUDGE SALARY	23,500.00		9.93%		2,334.16
01-5005-445-	COUNTY ATTORNEY OFFICE SUPPLIES	3,000.00		9.93%		297.98
01-5025-441-	FISCAL COURT EQUIPMENT	5,000.00		9.93%		496.63
01-5025-574-	FISCAL COURT, LODGING/CLASSES	5,000.00		9.93%		496.63
01-5047-142-	TAX ADMINISTRATOR	16,830.00		9.93%		1,671.65
	<b>SubTotal of Administrative Costs</b>	<b>675,929.00</b>				<b>67,137.23</b>
015015103	ROAD PATROL DEPUTIES SALARIES	60,000.00		100.00%		60,000.00

**Powell County Fiscal Court**  
**Preapproved Recurring Expenses**  
*Fiscal Year 2016-2017*

Ordinance

Pursuant to KRS 68.275(3), in accordance with state law, the Powell County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Powell County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-5001-101-	COUNTY JUDGE/EXEC. - SALARY
01-5001-103-	DEPUTY JUDGE SALARY
01-5001-104-	FINANCIAL OFFICER/ PAYROLL SALARY
01-5001-212-	CO JUDGE TRAINING ENCREMENT
01-5005-101-	COUNTY ATTORNEY - SALARY
01-5005-105-	COUNTY ATTORNEY - ASST. SALARY
01-5005-179-	COUNTY ATTORNEY PART-TIME PERSONNEL
01-5005-445-	COUNTY ATTORNEY OFFICE SUPPLIES
01-5010-101-	FISCAL COURT CLERK SALARY
01-5010-106-	CLERKS TOTAL BUDGETED SALARIES
01-5010-201-	CLERK'S SS/MED MATCH
01-5010-202-	CLERK'S RETIREMENT MATCH
01-5010-203-	CLERK'S HEALTH/LIFE MATCH
01-5015-103-	ROAD PATROL DEPUTIES SALARIES
01-5015-108-	SHERIFF TOTAL BUDGETED SALARIES
01-5015-201-	SHERIFF SS/MED MATCH
01-5015-202-	SHERIFF RETIREMENT MATCH
01-5015-203-	SHERIFF HEALTH/LIFE MATCH
01-5025-101-	CO. MAGISTRATES SALARIES
01-5025-210-	MAGISTRATE EXPENSE
01-5025-212-	FISCAL COURT TRAINING ENCREMENT
01-5025-563-	FISCAL COURT POSTAGE (STAMPED ENV)
01-5025-565-	FISCAL COURT PRINTING
01-5030-367-	P.V.A. STATUTORY CONTRIBUTION
01-5040-102-	COUNTY TREASURER - SALARY
01-5047-105-	FEILD TAX ENFORCER
01-5047-142-	TAX ADMINISTRATOR
01-5060-101-	LAW LIBRARIAN - SALARY
01-5065-192-	ELECTION OFFICERS SALARIES
01-5065-193-	ELECTION COMMISSIONERS SALARIES
01-5065-194-	ELECTION TABULATORS SALARIES
01-5080-175-	COURTHOUSE CUSTODIAL SALARIES
01-5080-573-	COURTHOUSE TELEPHONES
01-5080-578-	COURTHOUSE UTILITIES
01-5085-364-	DRUG COURT RENTAL
01-5120-578-	FIRE DEPT UTILITIES
01-5205-172-	ANIMAL SHELTER SALARIES
01-5205-573-	ANIMAL SHELTER TELEPHONE

# Powell County Fiscal Court

Ordinance

## *Preapproved Recurring Expenses*

*Fiscal Year 2016-2017*

Pursuant to KRS 68.275(3), in accordance with state law, the Powell County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Powell County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
01-5205-578-	ANIMAL SHELTER UTILITIES
01-5210-185-	LANDFILL SALARIES
01-5210-573-	LANDFILL TELEPHONE
01-5210-578-	LANDFILL UTILITIES
01-5215-107-	SOLID WASTE/RECYCLING COORDINATOR
01-5217-185-	LITTER ABATEMENT EMPLOYEE SALARY
01-5420-107-	TOURISM BUDGETED SALARIES
01-5420-201-	TOURISM SS/MED MATCH
01-5420-202-	TOURISM RETIREMENT MATCH
01-5420-203-	TOURISM HEALTH/LFE MATCH
01-5435-107-	INDUSTRIAL DEV. DIRECTOR SALARY
01-5435-201-	INDUSTRIAL DEV. SS/MED MATCH
01-5435-202-	INDUSTRIAL DEV. RETIREMENT MATCH
01-5435-203-	INDUSTRIAL DEV. HEALTH/LIFE MATCH
01-7700-602-R	LEASE - PRINCIPAL ON LEASE(2500 DODGE)
01-7700-602-T	LEASE - PRINCIPAL ON LEASE(2500 DODGE)
01-7700-606-R	LEASE - INTEREST ON LEASE(2500 DODGE)
01-7700-606-T	LEASE - INTEREST ON LEASE(2500 DODGE)
01-9100-503-	BANK CHARGES
01-9100-525-	INSURANCE, BUILDINGS AND CONTENTS
01-9100-527-	ERRORS & OMISSIONS
01-9100-529-	LIABILITY INSURANCE
01-9100-531-	BOND PREMIMUMS
01-9400-201-	SOCIAL SECURITY, CO. MATCH
01-9400-202-	RETIREMENT, CO. MATCH
01-9400-203-	EMPLOYEE HEALTH INSURANCE
01-9400-208-	UNEMPLOYMENT COMPENSATION INSURANCE
01-9400-209-	WORKMEN'S COMPENSATION
02-6103-102-	ROAD SUPERVISOR SALARY
02-6105-143-	ROAD WORKERS SALARIES
02-6105-179-	ROAD PART-TIME WORKERS
02-6105-578-	ROAD UTILITIES
02-7700-602-	LEASE - PRINCIPAL ON LEASE(5500 DODGE)
02-7700-606-	LEASE - INTEREST ON LEASE(5500 DODGE )
02-9100-529-	INSURANCE, LIABILITY
02-9100-535-	INSURANCE, ROAD VEHICLES AND EQUIPMENT
02-9400-201-	SOCIAL SECURITY COUNTY MATCH
02-9400-202-	RETIREMENT, COUNTY MATCH

**Powell County Fiscal Court**  
**Preapproved Recurring Expenses**  
*Fiscal Year 2016-2017*

Ordinance

Pursuant to KRS 68.275(3), in accordance with state law, the Powell County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Powell County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
02-9400-203-	EMPLOYEE INSURANCE
02-9400-208-	UNEMPLOYMENT INSURANCE
02-9400-209-	WORKERS' COMPENSATION
02-9500-902-	SCHOOL 1/2 FORESTRY RECEIPTS
03-5101-101-	JAILERS SALARY
03-5101-159-	DEPUTY JAILER SALARIES
03-5101-212-	JAILER TRAINING ENCREMENT
03-5101-573-	TELEPHONE
03-5101-578-	UTILITIES
03-5103-107-	HOME INCARCERATION PROGRAM DIRECTOR
03-5232-105-	DRUG REHAB PROJECT DIRECTOR ASSISTANT
03-5232-107-	DRUG REHAB.PROJECT DIRECTOR
03-7500-740-	JAIL EXPANSION CONSTRUCTION PAYMENT
03-7700-742-	NEW JAIL ADDITION LEASE PAYMENT
03-9100-503-	JAIL FUND BANK CHARGES
03-9100-525-	INSURANCE, BUILDINGS
03-9100-529-	INSURANCE, LIABILITY
03-9400-201-	SOCIAL SECURITY, COUNTY SHARE
03-9400-201-J	HOME INCARARATION DIR. SOCIAL SECURITY
03-9400-202-	RETIREMENT, COUNTY SHARE
03-9400-202-J	HOME INCARCERATION DIR. RETIREMENT
03-9400-203-	EMPLOYEE INSURANCE
03-9400-203-J	HOME NCARCERATION DIR. EMPLOY.NSURANCE
03-9400-208-	UNEMPLOYMENT INSURANCE
03-9400-209-	WORKERS COMPENSATION
04-5020-101-	CORONER SALARY
04-5020-103-	DEPUTY CORONER SALARIES
04-5120-121-	FIRE FIGHTERS SALARIES
04-5121-169-	FIRE DEPARTMENTS AIDE
04-9400-201-	SS/MED MATCH
04-9400-202-	EMPLOYEE RETIREMENT MATCH
04-9400-205-	EMPLOYEE HEALTH INSURANCE
06-5135-104-	CSEPP FINANCIAL OFFICER-ADMIN SUPPORT
06-5135-107-	CSEPP COORDINATOR SALARY
06-5135-201-	CSEPP SS-MED MATCH
06-5135-202-	CSEPP RETIREMENT MATCH
06-5135-203-	CSEPP EMPLOYEE HEALTH INSURANCE
06-5135-573-	EOC VOICE DATA LINES



**Powell County Fiscal Court**  
**Preapproved Recurring Expenses**  
*Fiscal Year 2016-2017*

Ordinance

Pursuant to KRS 68.275(3), in accordance with state law, the Powell County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Powell County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
09-5140-107-	AMBULANCE DIRECTOR
09-5140-141-	EMERGENCY PERSONEL/AMBULANCE SALARIES
09-5140-320-	AMBULANCE RUN DEBT/BILLING SERVICES
09-5140-525-	INSURANCE - BUILDINGS
09-5140-529-	INSURANCE - LIABILITY
09-5140-535-	INSURANCE - VEHICLES & EQUIPMENT
09-5140-543-	KBEMS LICENSE ANNUAL RENEWAL
09-5140-578-	UTILITIES
09-5140-723-	VEHICLE PURCHASE PAYMENT
09-7500-723-	AMBULANCE PAYMENT
09-9400-201-	EMT/DISPATCH SOCIAL SECURITY
09-9400-202-	EMT/DISPATCH RETIREMENT
09-9400-203-	EMT/DISPATCH EMPLOYEES INSURANCE
09-9400-208-	UNEMPLOYEMENT INSURANCE
09-9400-209-	WORKMAN'S COMP
78-5135-107-008	DES/EMA EMERGENCY MANAGMENT DIRECTOR
78-5135-309-008	DES/EMA EMERGENCY MANG. ASST.
78-9400-201-008	DES/EMA SS/MED MATCH
78-9400-202-008	DES/EMA RETIRMENT MATCH
78-9400-203-008	DES/EMA HEALTH INSURANCE
85-5140-159-	DISPATCH SALARIES
85-5146-105-	WIRELESS DISPATCHER ASSISTANT
85-5146-107-	WIRELESS DISPATCHER DIRECTOR
85-5146-573-	WIRELESS INTERNET SERVICE
85-5146-578-	UTILITIES
85-9400-201-	WIRELESS DISPATCH/SOCIAL SECURITY/MED
85-9400-202-	WIRELESS DISPATCH/RETIREMENT
85-9400-203-	WIRELESS DISPATCH/EMPLOYEE INSURANCE
85-9400-209-	DISPATCH WORKMANS COMPENSATION

**Powell County Fiscal Court**  
**Preapproved Recurring Expenses**  
*Fiscal Year 2016-2017*

Ordinance

Pursuant to KRS 68.275(3), in accordance with state law, the Powell County Fiscal Court hereby orders the following recurring expenses for payroll and/or utility expenses.

The Powell County Fiscal Court further orders upon the written consent of the State Local Finance Officer the following expenses be paid when due:

Account No.	Name
<b>143 Preapproved Accounts Listed</b>	

It is hereby acknowledged the above standing orders shall expire after July 1 of each fiscal year and no more payments designated in the standing order shall be preapproved unless a new order is adopted by the fiscal court according to the provisions of KRS 68.275(3).

Motion made by: Magistrate Lockard      Seconded by: Magistrate Gabbard

Vote:                      All in Favor                      6-0

Signed:                            Date: Friday, April 29, 2016  
   Connie Crabtree, Fiscal Court Clerk

Signed:                            Date: June 2, 2016  
   State Local Finance Officer

BUDGET SIGNATURE PAGE

Budget Document  
Page 27 of 27

Submitted

Date 5-24-16

Signed *James E. Anderson Jr.*  
County Judge/Executive

Approved as to Form and Classification

Date: June 2, 2016

Signed: *Sandra K. Dunahoo*  
State Local Finance Officer

I certify that this budget, incorporating the changes if any, as required by the State Local Finance Officer, has been duly adopted by the Powell County Fiscal Court on the 20th day of June, 20 16.

Signed *James E. Anderson Jr.*  
County Judge/Executive

Attest *Rhonda Barnett*  
County Clerk

Initial budget submission is one (1) original and two (2) copies. Return final budget as adopted by the fiscal court within fifteen (15) days of adoption.

All materials should be sent to:  
Department for Local Government  
Attention: State Local Finance Officer  
1024 Capital Center Drive, Suite 340  
Frankfort, KY 40601